

ANNEX 1.1 Logframe

Intervention Logic	Objectively Verifiable Indicators	Means of Verification	Assumptions
<p>Overall Objective To catalyze increased investment in agricultural water use for poverty alleviation in Sub-Saharan Africa.</p>	Increased levels of investment in agricultural water use in SSA.	Annual reports by donors and governments.	Investors willing to invest in good projects. Water use for agriculture investments will give good returns. Cost-effective opportunities do exist.
<p>Immediate Objective To improve the planning, design and implementation of agricultural water use projects in Sub-Saharan Africa.</p>	Set of clear recommendations on ways to improve planning, design and implementation of projects.	Final Report.	Governments and donors willing to implement improvements.
<p>Purpose To answer the following questions in the context of SSA:</p> <ul style="list-style-type: none"> – What is the institutional framework of the project lifecycle? What are the institutional reasons for failure of the past agricultural water use projects in SSA? How these reasons evolved in the past years? What is their relative importance? What are the opportunities for improvement? – How the objectives of the project were chosen? What are the perceptions of stakeholders regarding the current project lifecycle? To what extent the supervision and evaluation documents issued by the Donors give an accurate description of the project? – What are the new methodologies regarding planning and implementation currently tested by the Donors? What are the opportunities and the risks? 	Studies and sub-studies completed.	Periodic progress reports and Final Report	<p>Questions posed are relevant and answerable.</p> <p>Project selection, design and implementation can be improved.</p> <p>Access to Donors' information regarding the planning and implementation of past agricultural water use projects</p>
<p>Outputs</p> <p>Analysis of project management cycle and general analysis of the reasons for failure of past agricultural water use projects in SSA In-depth analysis of some completed projects Concrete recommendations on specific ways to</p>	Studies and sub-studies completed.	Periodic progress reports and Final Research Report	<p>Data available for the analysis</p> <p>Data available for the analysis Governments will be responsive to</p>

Intervention Logic	Objectively Verifiable Indicators	Means of Verification	Assumptions
improve planning and implementation of agricultural water use projects Recommendations for any necessary follow-up research.			recommendations made and strategies proposed. Funds will subsequently be available
Activities 1. Literature search and review 2. Case studies and analysis 3. Preparation of recommendations and strategy formulation	Bibliography and citations Contribution made/relevance to overall study Implementable strategic guidelines	Periodic reports and Final Study Report Final Study Report Final Study Report	Adequate relevant material available. Representative cases available. In-country commitment and cooperation. Commitment to strategic thrusts

ANNEX 1.2 Task and Staff Time Allocation

1

Tasks	Sub tasks	IWMI staff and time (days)	Consultant and cost (1000 \$)	Output
Desk review		SM 10 JS 44 HS 6 DM 1		Desk review report
Case studies	Preparation	SM 5 JS 10		TORs for consultants
	In countries field work	JS 20	27	Case studies individual reports
	Analysis of case studies and write report	SM 10 JS 10 HS 6 DM 1		Field study report
P&I synthesis report		SM 10 JS 10 HS 3 DM 2		P&I synthesis report
Overall project synthesis report	Contribution to draft report	SM 3 JS 2 HS 3 DM 1		Draft overall report
	Stakeholder workshop	SM 2 JS 2 HS 2 DM 2		Workshop report
	Contribution to final report	SM 2 JS 2 HS 2 DM 4		Final overall report
Total		SM 42 JS 100 HS 22 DM 11		

SM - Dr. Sylvie Morardet, Pretoria

JS - Mr. Jetrick Seshoka, Pretoria

HS - Dr. Hilmy Sally, Pretoria

DM - Dr. Douglas Merrey, Pretoria

ANNEX 1.3 Gantt Chart

Project Name	Agricultural water Investments Study: P & I component														
Project code	34P20SA AFB14														
			Dec-03	Jan-04	Feb-04	Mar-04	Apr-04	May-04	Jun-04	Jul-04	Aug-04	Sep-04	Oct-04	Nov-04	Dec-04
Task	Description	Key person	1	2	3	4	5	6	7	8	9	10	11	12	13
1	Inception report	SM/DM													
1.1	Design approach	NF/SM													
1.2	Develop conceptual framework	NF/SM													
milestone	Inception report 31/01/04			☆											
1.3	Review and feedback by ADB and WG	ADB and partners													
2	Desk review	SM/JS													
2.1	Initiate IWMI library search	SM/JS													
2.2	Compile existing literature	JS													
2.3	Contact donors and other organizations	SM/HS/DM													
2.4	Search through donors' databases	JS													
2.5	Select the projects for desk review	SM/HS/DM													
2.6	Complete project fact sheet	SM/JS													
2.7	Analyze data	SM/JS													
	Set up detailed work plan for field study and criteria for choosing case studies	SM/JS/HS/DM													
2.9	Write desk review report	SM/HS/DM													
milestone	Desk review report 30/04/04							☆							
2.1	Review and feedback by ADB and WG	ADB and partners													
3	Case studies	SM/JS/consultants													
3.1	Select cases studies	SM/HS/DM													
3.2	Prepare TORs for consultants	SM/JS/HS/DM													
3.3	Identify consultants and contract with them	SM/HS/DM													
3.4	Adapt TORs with consultants	SM/JS													
3.5	Complete case studies	JS/consultants													
3.6	Write case studies individual reports	JS/consultants													
3.7	Process and analyze data	SM/JS													
3.8	Write Case Studies - report	SM/JS/HS/DM													
milestone	Case studies report 31/08/04											☆			
3.9	Review and feedback by ADB and WG	ADB and partners													
4	P&I component synthesis	SM/JS/HS/DM													
4.1	Pooled data analysis	SM/JS/HS/DM													
4.2	Write P&I component draft report	SM/JS/HS/DM													
milestone	P&I Component draft report 31/09/04												☆		
4.3	Review and feedback by ADB and WG	ADB and partners													
4.4	Write P&I component final report														
milestone	P&I Component final report 31/10/04													☆	
5	Overall project synthesis														
5.1	Contribute to draft synthesis report														
milestone	Draft synthesis report 30/11/04														☆
5.2	Workshop with key stakeholders and WG														
5.3	Contribute to final synthesis report														
milestone	Final synthesis report														



milestones