

IWMI

Financial Statements

for the years ended
December 31, 2008 and 2007
Auditor's Report



FINANCIAL STATEMENTS
for the years ended
December 31, 2008 and 2007

INTERNATIONAL WATER MANAGEMENT INSTITUTE

CONTENTS

Statement of purpose	1
Report of the auditors	2
Statement of financial position	3
Statement of activities	4
Statement of changes in net assets	5
Statement of cash flows	6
Accounting policies	7 – 11
Notes to the financial statements	12 – 25
Supplementary information	26 – 32

Management statement of responsibility for Financial Reporting

The accompanying financial statement of the International Water Management Institute (IWMI), for the year ended December 31, 2008 and 2007 are the responsibility of the management. IWMI management also claims responsibility for the substance and objectivity of the information contained therein.

Our financial reporting practices follows the “Accounting Policies and Reporting Practices Manual – Financial Guidelines Series No. 2” of the CGIAR. IWMI maintains a system of internal control designed to provide reasonable assurance that assets are safeguarded and transactions are properly recorded and executed in accordance with management’s authorization.

A system of reporting within the Institute present the management with an accurate view of the operations, enabling us to discern risks to our assets or fluctuations in the economic environment of the institute at an early stage and at the same time providing a reliable basis for the financial statements and management reports.

The board of Trustees exercises its responsibility for these financial statements through its Finance and Audit committee. The committee meets regularly with management and representatives of the external auditors to review matters relating to financial reporting, internal controls and auditing.

Dr. Colin Chartres
Director General

Amol Khisty
Director Finance

Statement of the Board Chair For the Year ended December 31, 2008

The International Water Management Institute witnessed an exciting year as we developed a compelling new strategy to guide our research through to 2013. Our new strategic plan, "Water for a food-secure world," outlines the choices we have made and how these will translate into actions.

Accordingly, the new thematic structure will have four themes which are fundamental to IWMI's strategy and are derived from a comprehensive analysis of key water, food and poverty alleviation issues –

- Water Availability and Access
- Productive Water Use
- Water Quality, Health and Environment
- Water and Society

The 2009-11 Medium term plan is also aligned with the new strategic plan and we are delighted that it received a very positive response from the CGIAR's Science Council. "The MTP provides a clear analysis of IWMI's comparative advantage in each of the MTP Projects; that is its global focus, which very few other institutes have", it noted.

Financially, IWMI continued to build on its 2007 performance and recorded highest ever surplus of \$1.6 million. We are pleased to have exceeded a number of key financial performance indicators of the CGIAR's performance measurement system. IWMI's long term financial stability (adequacy of reserves) was 104 days as of December 2008, against a benchmark of 75 to 90 days. The short term solvency (liquidity) indicator at the end of 2008 was 132 days, against the benchmark of 90 to 120 days.

We have been gratified to receive funds from new donors and we have a strong project pipeline. New grants received in 2008 included grant from the Bill & Melinda Gates Foundation, GTZ, IFAD, BMZ and Google to name a few.

Though IWMI's financial situation remains stable and its prospects look promising, the centre is not immune to new financial or operational risks. The Audit Committee of IWMI's Board of Trustees takes an active role in monitoring the institute's risk management strategy, not only from the perspective of financial elements, but also the substantial aspects of research. In a much broader sense, the Board oversees Center operations in the interest of donors and stakeholders.

I would like to express my gratitude and appreciation to Prof. Nobumasa Hatcho and Dr. Rivka Kfir for their contributions and dedication during their tenure on the Board of Trustees and welcome Dr. Mamadou Khouma to the Board.

On behalf of the members of the Board, I wish to thank IWMI's investors and partners for their continued support and commitment to the work of IWMI.



Dr. John Skerritt

Chair, IWMI Board of Governors

Statement of Purpose

The Center was established in Sri Lanka in 1985 by an Act of Parliament as an autonomous, non-profit international research organization.

IWMI will target its existing and on-going activities to correspond with the four blocks of the new research framework, namely:

- ★ Water Productivity Mapping
- ★ Water Poverty Mapping
- ★ Assessing High Potential Interventions
- ★ Assessing Impacts

IWMI's research is organized around four themes, namely:

- ★ Basin Water Management
- ★ Land, Water and Livelihoods
- ★ Agriculture, Water and Cities
- ★ Water Management and Environment

Starting 2009, IWMI's research will be organized around new thematic structure with the following themes.

- ★ Water Availability and Access
- ★ Productive Water Use
- ★ Water Quality, Health and Environment
- ★ Water and Society

IWMI has research projects running in 21 countries in Asia and Africa. Work is coordinated through regional offices located in India, Pakistan, South Africa and Sri Lanka. The Institute has subregional offices in Nepal, Ghana, Ethiopia, Laos, Vietnam and Uzbekistan.

The Institute has a multidisciplinary approach to water management research. Most of IWMI's research combines the expertise of economists, agronomists, hydrologists, engineers, sociologists, management specialists and health researchers. The research team is composed of approximately 85 scientists from 29 different countries.

IWMI is one of 15 international research centers supported by the network of 60 governments, private foundations and international and regional organizations collectively known as the Consultative Group on International Agricultural Research (CGIAR). It is a non-profit organization with a staff of 267 and offices in over 10 countries across Asia and Africa and Headquarters in Colombo, Sri Lanka.

AUDITOR'S REPORT

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Financial Position
December 31, 2008 and 2007

	Notes	2008 US\$'000	2007 US\$'000
ASSETS			
Current Assets			
Cash and cash Equivalents	1	17,481	16,387
Investment	2	13	31
Accounts Receivable: (Net of \$ 300,000 allowance for doubtful accounts)			
Donor	3	2,430	3,285
Employees	4	257	448
Other CGIAR Centers	5	170	142
Others	6	663	1,103
Prepaid Expenses	7	73	109
Inventories	8	37	43
Total Current Assets		21,124	21,548
Non Current Assets			
Property, Plant and Equipment, net	9	1,720	1,881
TOTAL ASSETS		22,844	23,429
LIABILITIES AND NET ASSETS			
Current Liabilities			
Accounts Payable			
Donor	10	9,552	4,937
Employees	11	779	787
Other CGIAR Centers	12	263	121
Others	13	1,009	638
Amount held for Challenge Program	14	622	8,292
Accruals		547	202
Total Current Liabilities		12,772	14,977
Non Current Liabilities			
Accounts Payable			
Employees	15	1,772	1,782
Total Non Current Liabilities		1,772	1,782
Total Liabilities		14,544	16,759
Net Assets			
Unrestricted			
Designated		3,180	3,180
Undesignated		5,120	3,490
Total Net Assets		8,300	6,670
TOTAL LIABILITIES AND NET ASSETS		22,844	23,429

These financial statements were approved on

.....) Director General

.....) Director Finance

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Activities For the Years Ended December 31, 2008 and 2007

(In US Dollars '000)

	Notes	Unrestricted	Restricted	Challenge Programs	Total 2008	Total 2007
Revenue and Gains						
Grant Revenue	Exhibit 1	7,443	11,305	5,789	24,537	23,054
Other Revenue and Gains	16	700			700	634
Total Revenue and Gains		8,143	11,305	5,789	25,237	23,688
Expenses and Losses						
Program Related Expenses	17	3,299	11,305	5,789	20,394	20,161
Management and General Expenses		4,926	-		4,926	4,791
Total Expenses and Losses		8,225	11,305	5,789	25,319	24,952
Indirect Cost Recovery		(1,712)	-		(1,712)	(1,376)
Total Expenses and Losses	18	6,513	11,305	5,789	23,607	23,576
NET SURPLUS / (DEFICIT)		1,630	-		1,630	112
Expenses by Natural Classification						
1. Personnel Cost		4,636	4,910	1,839	11,385	11,832
2. Supplies and Services		769	4,842	2,195	7,806	7,187
3. Travelling		573	746	622	1,941	2,091
4. Collaborations - Partnerships		181	747	1,102	2,030	1,647
5. Depreciation		354	60	31	445	819
Total		6,513	11,305	5,789	23,607	23,576

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Changes in Net Assets

For the Years Ended December 31, 2008 and 2007

(In US Dollars '000)

	Undesignated	Designated			TOTAL
		Fixed Assets	Other Designated	Sub Total	
Balance as at January 1, 2007	3,378	2,516	664	3,180	6,558
Net changes in investment in fixed assets		(634)	634	-	-
Net Surplus 2007	112				112
Balance as at December 31, 2007	3,490	1,882	1,298	3,180	6,670
Net changes in investment in fixed assets	-	(161)	161	-	-
Net surplus	1,630				1,630
Balance as at December 31, 2008	5,120	1,721	1,459	3,180	8,300

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Statement of Cash Flows

For the Years ended December 31, 2008 and 2007

	2008 US\$'000	2007 US\$'000
Cash flows generated from/(used in) operating activities		
Change in net assets	1,630	112
Adjustments to reconcile change in net assets to net cash provided by operating activities :		
Depreciation	445	819
Loss on disposal of property and equipment	3	62
	448	881
(Increase) / Decrease in Assets :		
Accounts receivable	1,458	(937)
Prepaid expenses	36	7
Inventories	7	6
	1,501	(924)
Increase / (Decrease) in Liabilities :		
Accounts payable	(2,550)	7,414
Accruals	345	70
	(2,205)	7,484
Net cash generated from operating activities	1,373	7,553
Cash flows used in investing activities		
Acquisition of property and equipment	(286)	(247)
Investment	18	(31)
Net cash used in investing activities	(268)	(278)
Cash flows generated from financing activities		
Increase in long term liabilities		
Employees	(10)	34
Net cash generated from financing activities	(10)	34
NET INCREASE IN CASH & CASH EQUIVALENTS	1,095	7,309
CASH AND CASH EQUIVALENTS:		
At start of year	16,387	9,078
At end of year	17,481	16,387

The accounting policies on pages 7 to 11, notes on pages 12 to 25 and supplementary informations on pages 26 to 32 form an integral part of the financial statements

Accounting Policies

The principal accounting policies adopted in the preparation of these financial statements are set out below:

1 Basis of Accounting

The financial statements are prepared under the historical cost convention on the accrual basis of accounting, in accordance with the CGIAR Accounting Policies and Reporting Practices Manual, Financial Guidelines Series, No.2 as amended from time to time.

2 Foreign Currencies

Transactions denominated in currencies other than reporting currency, US Dollars, are translated to US Dollars at the rates of exchange prevailing at the beginning of the month in which the transaction took place.

Monetary assets and liabilities expressed in currencies other than US Dollars are translated to US Dollars at the rates of exchange prevailing at the balance sheet date. Non-monetary items denominated in foreign currency which are carried at cost is reported using the exchange rate at the date of the transaction.

All exchange gains or losses resulting from such translations are treated as other revenues and support or other losses and expenses in the statement of activities.

3 Revenue

Revenue is the gross inflow of economic benefits during the period arising in the course of the ordinary activities of a Center where those inflow result in increase in net assets.

Grants to the Centre may be categorized as either unrestricted or restricted.

Restricted Grants

Restricted grants refer to the revenue arising from a transfer of resources to the Center in return for past or future compliance relating to the activities of the Center.

Accounting Policies (contd..)

Restricted Grants (contd..)

Restricted grants as well as conditional promises to give grants are recognized as revenue only upon or until the conditions relating to its operating activities have been substantially met or the donor has explicitly waived the conditions.

Revenue includes only the gross inflow received and receivable by the Center on its own account.

Gross inflow of economic benefits include amounts collected on behalf of the principal and which do not result in an increase in the net assets are treated as "Agency Transactions" and are not recognized as revenue. Revenue is treated as the amount of any commission or management fee received.

When the outcome of a transaction involving the rendering of services can be measured reliably, revenue associated with the transaction is recognized by reference to the stage of completion of the transaction at the balance sheet date.

When the outcome of the transaction cannot be estimated reliably, revenue should be recognized only to the extent of the expenses recognized that are recoverable.

Cash grants are recorded at the face value of the cash received or the US dollar equivalent.

Grants in kind are recorded at the fair value of the assets (or services) received or promised, or fair value of the liabilities satisfied.

4 Other Revenue

Other revenue and gains are recognized in the period in which they are earned.

5 Expenses

Expenses are recognized when a decrease in future economic benefits related to a decrease in an asset or an increase in a liability has arisen that can be measured reliably.

6 Taxation

The Centre is exempt from income tax under the provisions of Section 8 of the Inland Revenue Act No.28 of 1979 of Sri Lanka. The Centre is also exempt from USA (United States of America) tax under Section 501(a) of the Internal Revenue Code of the United States of America, as an organization described in Section 501 (c)(3).

Accounting Policies (contd..)

7 Inventories

Inventories are valued at the lower of acquisition cost or net realizable value and charged when used. The acquisition cost includes the purchase price plus cost of freight, insurance and handling charges. Cost is determined by the weighted average method.

Provision is made where necessary for obsolete, slow moving and defective items.

8 Property, Plant and Equipment

All individual tangible assets of US\$ 500 or over in cost with an estimated useful life beyond one year are treated as fixed assets and designated property, plant and equipment. These are stated at cost. The cost of an item comprises its purchase price and all other incidental cost in bringing the asset to its working condition for its intended use.

Property, plant and equipment acquired through the use of grants restricted for a certain project should be recorded as assets. Such assets are depreciated at a rate of 100% and the depreciation expense charged directly to the appropriate restricted project.

Depreciation is recognized for all property, plant and equipment owned by the Center based on the full acquisition cost of the property, plant and equipment, net of salvage value.

The straight-line method of depreciation is applied consistently from period to period unless altered circumstances justify a change.

The principal annual rates used for this purpose are:

Heavy-duty equipment	-	7 years
Office and household furniture, fixtures, research and office equipment	-	5 years
Vehicle	-	5 years
Computer software	-	3-5 years
Computer hardware	-	3 years

When property, plant and equipment are sold, the cost as well as the accumulated depreciation is removed from the books; any gain or loss from the sale is charged as other gains or losses.

Depreciation of acquired assets is charged in the month the asset was placed in operation and is continued until the asset is fully depreciated or its use was discontinued.

Accounting Policies (contd..)

8 Property, Plant and Equipment (contd...)

Subsequent expenditure relating to property, plant and equipment that has already been recognized are only added to the carrying amount of the asset when the expenditure improves the condition of the net asset beyond its original assessed standards of performance. All other subsequent expenditure are recognized as an expense in the period in which it is incurred.

The initial lease agreement with IWMI and Government of Sri Lanka is for 25 years commencing from 1990. IWMI has the right to negotiate for extension of the lease period under the lease agreement upon the expiry of the current lease.

Leasehold property and improvements thereon are amortised over the lease period or if shorter, the useful economic life of the property or improvement concerned.

9 Receivables

Accounts receivables are carried at gross amount less an allowance for any uncollectible amounts.

When an Accounts Receivable was deemed doubtful of collection, a provision is made based on past experiences and on continuing review of receivables and other relevant factors.

10 Terminal Benefits

(a) Severance and Gratuity

★ Severance

In accordance with the terms and conditions of recruitment, internationally recruited staff members are entitled to terminal benefits referred to as "Severance" on the completion of 3 full years of continuous service. Provision is made for "Severance" payable for all international staff members.

★ Gratuity

Provision is made in the financial statements for gratuity benefits payable under the Centre's personnel policies to the nationally recruited staff. Nationally recruited staff qualify for gratuity on the completion of 5 years continuous service with the Centre. It is the policy of the Centre to recognize the liability for such benefits payable from the date of employment.

Accounting Policies (contd..)

(b) Repatriation

In accordance with the terms and conditions of recruitment, internationally recruited staff members are entitled to repatriation benefits on the completion of contract period. Provision is made for repatriation payable for all international staff members based on the estimated cost of air fare, relocation charges, and freight charges.

(c) Unutilized Leave

Provision is made in the financial statements for unutilized leave to the internationally and nationally recruited staff members in accordance with Personal Policies Manual in the following bases:

- International staff - maximum of 48 days based on current salary
- National staff - maximum of 35 days based on current salary

11 Net Assets

Net assets are classified as either undesignated or designated. All of Centre's net assets are undesignated.

- (a) **Undesignated** – include those net assets that are not designated by the Center Management for a specific purpose:
- (b) **Designated** – include those net assets that has been designated by Center Management for specific purposes, such as a reserve for the future acquisition of property and equipment.

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007

	2008 US\$'000	2007 US\$'000
1. Cash & Cash Equivalents		
Cash in hand	40	8
Bank Accounts	9,305	9,353
Investment Accounts	8,136	7,026
	17,481	16,387
2. Investments		
Short Term	13	31
	13	31
3. Receivables - Donors		
Restricted Funds	2,322	2,843
Unrestricted Funds	408	842
	2,730	3,685
Allowance for Doubtful Accounts	(300)	(400)
	2,430	3,285
4. Receivables - Employees		
Receivables	116	285
Travel Advances	46	79
Loans - Staff	95	84
	257	448
5. Other CGIAR Centers		
World Agroforestry Centre (ICRAF)	3	-
International Rice Research Institute (IRRI)	2	-
Centro Internacional de Agricultura Tropical (CIAT)	137	-
Center for International Forestry Research (CIFOR)	28	-
World Fish (WF)	-	142
	170	142

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
6. Receivables - Others		
Project advances	21	205
Other international organizations	5	47
Challenge Program	31	169
GWP and Other advances	217	180
Consultants	30	193
Vendors	334	62
Collaborators	25	246
Insurance claims	0	1
	663	1,103
7. Prepaid Expenses		
Deposits	22	33
Prepayments	51	76
	73	109
8. Inventories		
Inventories (in hand)	37	43
	37	43

INTERNATIONAL WATER MANAGEMENT INSTITUTE
Notes to the financial statements - December 31, 2008 and 2007 (contd)

	Balance at 1 January 2008	Additions/ charge for the year	Disposals	Balance 31 Dec 2008
9. Property Plant and Equipment	US\$'000	US\$'000	US\$'000	US\$'000
I. Cost				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	2,154	17	-	2,171
Heavy Duty equipment	226	(4)	-	222
Equipment				
Research Equipment	305	8	(6)	307
Computers	2,107	112	(292)	1,927
Furnishing & Office Equipment	1,081	32	(59)	1,054
Vehicles	1,147	88	-	1,235
Computer Software	612	33	-	645
TOTAL COST	7,632	286	(357)	7,561
II. Accumulated Depreciation				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	1,047	133	-	1,180
Heavy Duty Equipment	215	5	-	220
Equipment				
Research Equipment	302	(21)	(5)	276
Computers	1,870	185	(292)	1,763
Furnishing & Office Equipment	970	31	(58)	943
Vehicles	1,090	(36)	-	1,054
Computer Software	257	148	-	405
	5,751	445	(355)	5,841
III. Net Book Value				
Infrastructure and Improvements on the Building				
Leasehold Building and Improvements	1,107			991
Heavy Duty Equipment	11			2
Equipment				
Research Equipment	3			31
Computers	237			164
Furnishing & Office Equipment	111			111
Vehicles	57			181
Computer Software	355			240
	1,881			1,720
NOTE:				
Cost of fixed assets is analysed as follows:				
Center Owned	4,980			4,802
In Custody	498			588
Leasehold Improvements	2,154			2,171
	7,632			7,561

Notes to the financial statements continued on page 15

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
10. Accounts Payable - Donors		
Restricted funds	9,068	3,277
Unrestricted funds	484	1,660
	9,552	4,937
11. Accounts Payable - Employees		
Payables	76	113
Travel Payables	71	121
International & National Staff Unutilized Leave Provision (11.a)	632	553
	779	787
11a. International & National Staff Unutilized Leave Provision		
National Staff	94	92
International Staff	538	461
	632	553

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
12. Other CGIAR Centers		
World Fish Centre (WF)	19	-
International Center for Agricultural Research in the Dry Areas (ICARDA)	138	81
International Livestock Research Institute (ILRI)	20	24
Centro Internacional de Agricultura Tropical (CIAT)	-	4
IRRI/CIFOR/CIMMYT	-	12
International Food Policy Research Institute (IFPRI)	84	-
International Plant Genetic Resources Institute (IPGRI)	2	-
	263	121
13. Accounts Payable - Others		
Accounts payable - Vendors	332	190
GH Supplier	2	-
Collaborators	398	215
Consultants	226	158
Project Advances - Payable	-	75
Advance Payable Asia	47	-
Advance Payable Global	3	-
WHT Payable	1	-
HQ Stamp Duty	0	-
	1,009	638

CGIAR - CHALLENGE PROGRAM ON WATER & FOOD

14.	Cumulative as of 2007	For the year 2008	Cumulative 2008
	US\$'000	US\$'000	US\$'000
Cash Receipts			
Danish	1,494		1,494
DFID	18,904	3,285	22,189
EU	3,864	-	3,864
France	3,323		3,323
GTZ	1,226		1,226
Norway	1,738	-	1,738
Netherlands	4,693	1,926	6,619
Newzealand		1,655	1,655
Sweden [SIDA]	526	62	588
Switzerland [SDC]	4,260	1,270	5,530
IFAD - Mekong	261	-	261
World Bank	14,400	-	14,400
Total Receipts	54,689	8,198	62,887
Cash Disbursements			
International Rice Research Institute (IRRI)	9,699	1,973	11,672
Centro Internacional de Agricultura Tropical (CIAT)	5,078	1,707	6,785
World Fish (WF)	2,369	2,108	4,477
International Food Policy Research Institute (IFPRI)	2,602	1,196	3,799
International Livestock Research Institute (ILRI) -Ethiopia Kwame Nkrumah University of Science & Technology (KNUST)	484	377	861
Yellow River Conservancy Commission (YRCC)	480		480
EMBRAPA	573	81	654
Agricultural Research Council (ARC)	94	-	94
Agricultural Research and Education Organization (AREO)	227	84	311
University of Copenhagen	50	26	76
National Water Research Centre (NWRC)	137		137
Mekong River Commission (MRC)	606	39	645
Council for Scientific and Industrial Research (CSIR)	663	-	663
International Potato Center (CIP)	233	76	309
Indian Council of Agricultural Research (ICAR)	514	182	696
Institut de Recherche pour le Developpement (IRD)	175	-	175
University of California Davis (UCDavis)	610	156	766
Griffin NRM	607	72	679
Commonwealth Scientific and Industrial Research Organisation (CSIRO)		432	432
Food Agriculture and Natural Resources Policy Analysis Network (FANRPAN)	764	-	764
King's College London, University of London (KCL)		330	330
Natural Environment Research Council-Centre for Ecology and Hydrology		316	316
Khon Kean University (KKU)	70	-	70
International Development Enterprises Cambodia (IDE)	60	-	60
Sokoine University of Agriculture	68	8	76
Asian Institute of Technology (AIT)	67	-	67
World Neighbors	67	-	67
Savanna Agricultural Research Institute (SARI)	54	-	54
IDE International - Nepal	62	-	62
Humana People to People India (HPPI)	67	7	74
Institute for Sustainable Development FUNDAEXPRESSION	68	-	68
entre for Sustainable Development and Environment (CENESTA)	40	-	40
IDE International - India	40	23	68
St. Jude Family Projects and Organic Training Centre	45	7	70
World Vision South Africa (WV-SA)	63	-	63
	66	-	66
	67	-	67
Sub - Total	26,870	9,208	36,078

CGIAR - CHALLENGE PROGRAM ON WATER & FOOD (contd)

	Cumulative as of 2007 US\$'000	For the year 2008 US\$'000	Cumulative 2008 US\$'000
CPWF programe expenditure/Funds disbursed to IWMI	18,665	6,296	24,961
Administration Fees	862	364	1,226
Total Disbursements	46,397	15,868	62,265
Undisbursement Funds held by IWMI	8,292	(7,670)	622

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
15. Long term Liabilities : Accounts Payable - Employees		
Severance & gratuity benefits (15a)	1,101	1,098
International staff repatriation (15b)	671	684
Balance as at 31 December	1,772	1,782
15a. Severance & Gratuity Benefits		
Balance as at 1 January	1,099	965
Charge for the year	175	320
Payments made during the year	(173)	(187)
Balance as at 31 December	1,101	1,098
15b. International Staff Repatriation		
Balance as at 1 January	684	770
Charge for the year	107	(16)
Payments made during the year	(120)	(70)
Balance as at 31 December	671	684

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

			2008 US\$'000	2007 US\$'000
16. Other Revenue and Gains				
Bank Interest & Investment Income			628	261
Gain on Disposal of Assets			3	108
Foreign Exchange Gains			-	53
Others			69	212
Total			700	634
			2008 US\$'000	2007 US\$'000
	Unrestricted US\$'000	Restricted US\$'000		
17. Program Related Expenses				
Basin Water Management (BWM) Theme 1	261	5,733	5,994	5,876
Land, Water and Livelihoods (LWL) Theme 2	477	3,036	3,513	3,310
Agriculture, Water and Cities (AWC) Theme 3	-	1,813	1,813	1,436
Water Management and Environment (WME) Theme 4	122	899	1,021	960
Systemwide Initiative on Malaria & Agriculture (SIMA)	-	1	1	146
IN-KIND & Cash Grants	-	1,077	1,077	1,242
Comprehensive Assessment	-	80	80	533
Other Hosted Activities	2	1,503	1,505	732
Challenge Program	-	2,396	2,396	2,433
Regional Office Operational Costs	1,960	-	1,960	2,891
Capacity Building & Training	343	3	346	466
General	134	554	688	136
Total Expenditure	3,299	17,095	20,394	20,161

Notes to the financial statements continued on page 21

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	Research Programs	Administration and General Operations	Total 2008	Total 2007
	US\$'000	US\$'000	US\$'000	US\$'000
18. Details of Operating Expenses				
Unrestricted				
Personnel Costs	2,250	2,387	4,636	3,872
Supplies & Services	865	1,616	2,481	2,665
Operational Travel	159	414	573	665
Collaborations - Partnerships	22	158	181	263
Depreciation	3	351	354	806
Total Operating Expenses	3,299	4,926	8,225	8,271
Recovery of Indirect Cost	-	(1,712)	(1,712)	(1,376)
Sub-total	3,299	3,214	6,513	6,895
Restricted				
<i>Temporary</i>				
Personnel Costs	4,910		4,910	6,079
Supplies & Services	3,969		3,969	3,534
Operational Travel	746		746	621
Collaborations - Partnerships	747		747	997
Depreciation	60		60	12
Total Operating Expenses	10,432		10,432	11,243
Indirect Cost	873		873	582
Sub-total	11,305		11,305	11,825
<i>Challenge Program</i>				
Personnel Costs	1,839		1,839	1,881
Supplies & Services	1,720		1,720	1,260
Operational Travel	622		622	533
Collaborations - Partnerships	1,102		1,102	388
Depreciation	31		31	-
Total Operating Expenses	5,314		5,314	4,062
Indirect Cost	475		475	794
Sub-total	5,789		5,789	4,856
Total	20,394	3,214	23,607	23,576

Notes to the financial statements continued on page 22

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
19. Efficiency of Operations		
Direct Operating Expenses		
Research	17,462	15,610
Research Support	972	1,660
Operations	1,960	2,891
Sub - Total	20,394	20,161
Less: Overhead Recovery	(1,712)	(1,376)
Total	18,682	18,785
Indirect Operating Expenses		
Management	3,950	3,611
Common Sustenance Services	976	1,180
Total	4,926	4,791
Total Operating Expenditure	23,608	23,576
Cost Ratios		
Direct /Total	79%	80%
Indirect /Total	21%	20%
Indirect /Direct	26%	26%

Notes to the financial statements continued on page 23

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
20. Long Term Financial Stability (Adequacy of Reserves)		
Unrestricted Net Assets	8,300	6,670
Less - Fixed Assets Net	1,720	1,882
	6,580	4,788
Total Core Expenditures + IWMI CP Expenditure		
Less - Depreciation	23,163	22,757
Per day expenditure	23,163 / 365 63.460	22,757 / 365 62.348
	6,580 / 63.460	4,788 / 62.348
Long Term Financial Stability Days	104	77
21. Short-term Solvency (Liquidity)		
Current Assets minus Current Liabilities	8,352	6,570
	8,352 / 63.460	6570 / 62.348
Short-term Solvency Days	132	105

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

	2008 US\$'000	2007 US\$'000
22. Cash Management on Restricted Operations		
Restricted Donor Receivable	2,022	2,443
Restricted Donor Payable	9,690	11,569
Ratio (Receivable / Payable)	0.21	0.21

Notes to the financial statements continued on page 25

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the financial statements - December 31, 2008 and 2007 (contd)

22. Post Balance Sheet Events

No events have occurred since the balance sheet date which would require adjustment to or disclosure in the financial statements.

23. Comparative Figures

Certain comparative figures have been reclassified to conform to the presentation of the current year.

As reported previously:	2007 US \$ '000	
Non Current Liabilities		
Accounts Payable - Employees		2,336
Current Presentation:	2008 US \$ '000	2007 US \$ '000
Non Current Liabilities		
Accounts Payable - Employees	1,772	1,782
Current Liabilities		
Accounts Payable - Employees	632	554

24. Overhead Costs Recovery

Overhead costs recovery represents the overhead costs recovered from restricted projects based on the rates agreed and as stated in each project document with Donors. The cost ratio presented in NOTE 19 has been computed based on the provisions of CGIAR Financial Guidelines 5.

25. Defined Benefits Plan – NRS

The Institute's net obligation in respect of defined benefit pension plan is calculated by estimating the amount of future benefit that employees have earned in return for their services in the current and prior periods; that benefit is discounted to determine the present value and fair value of any plan asset is deducted. The calculations are based on actuarial assumptions and have been performed by a qualified actuary.

26. Contingent Liabilities

The institute has certain pending legal lawsuits and disputes. Management, however, believes that the ultimate outcome of these lawsuits and disputes will not materially affect the Institute's financial position and the results of its activities

INTERNATIONAL WATER MANAGEMENT INSTITUTE

Notes to the accounts - December 31, 2008 and 2007

Exhibit 1**Grant Revenue**

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
Unrestricted income						
Australia	440,500	483,900		483,900	440,500	375,550
Canada	-	185,167			185,167	609,658
China	(10,000)	10,000	10,000	-	10,000	10,000
DFID		1,034,397	0		1,034,397	1,281,420
France			244,274		244,274	
Germany		336,420		-	336,420	285,142
India	-	37,500	0	-	37,500	37,500
Ireland	-	625,574	0	-	625,574	537,972
Israel	(185,000)	184,676			(324)	184,676
Japan	(30,508)	35,033	35,103		39,628	29,708
Netherlands	308,490	425,821		-	734,311	616,980
Norway		857,322		0	857,322	480,191
South Africa		89,318			89,318	
Sweden	209,736	166,698		0	376,434	404,121
Switzerland	-	390,663		0	390,663	354,044
USAID	(616,400)	1,139,402	118,792		641,794	616,400
World Bank		1,400,000		-	1,400,000	550,000
Sub - Total Unrestricted Income	116,818	7,401,892	408,169	483,900	7,442,978	6,373,362
RESTRICTED						
ACIAR - Growing more rice with less water	0	0			0	32,048
ACIAR - Krishna Project	132,364	228,600		210,124	150,840	266,726
ACIAR - YRB ABARE/CCAP/IWMI Project	236	0	0	0	236	0
AIT - CSO - CGIAR competitive grants program		13,275		4,929	8,346	
ADB - Benchmarking the performance of RBO	(46,861)	44,369		(0)	(2,492)	16,109
ADB - Bright Spot in Central Asia	(125,147)	193,773		(0)	68,627	275,454
ADB - Pehur High Level	77,747	0		77,747		0
ADB - Assessment		255,932		221,424	34,508	
ADB - Sustainable Wetland Management China		10,000		9,120	880	
AFD - M&E for FWUCs	(4,791)	0	5,079		288	7,089
AFDB - African Investment study	0	0	0	0		9,749
BMZ - Improving Water in crop-livestock SSA	339,123	346,905		201,936	484,092	272,567
BMZ - Wastewater Irrigation South Asia	105,450	0		0	105,450	271,025
BTC - IWMI-PIMD Training in Cambodia	3,800	0			3,800	8,500
BVI Rehabilitation		10,000		7,200	2,800	
China		29,930		29,930		
Canada - Irrigation Innovation IPMS	26,672	-	1,062	0	27,734	17,655
CGIAR - Consortium for spatial Information	0	0	0	0		79,183
CGIAR - ICT KM KS in Research	87,553	225,000		84,339	228,214	135,447
CGIAR -LA Waspa	(3,458)	0	0		(3,458)	3,458
CGK - Safe Food Despite Wastewater Irrigation	(1,754)	0	0	(0)	(1,754)	1,754
CIAT - Case Study in Mekong	4,124	13,039		17,163		12,258
CIAT - EMBRAPA	10,849	20,000		30,849		0
CIAT - EMBRAPA AFRICA	4,252	480,000		150,373	333,879	153,788
CIAT - FARA IAR4D in the Lake Kivu		41,781		8,466	33,315	
CIAT - Mapping Indicators for Analyzing the Dynamics of Temporal	1,590	0		0	1,590	0
CIP - Wastewater	2,455	(63)		0	2,392	5,132
DANIDA - Local water governance	7,164	26,842		20,563	13,443	16,598
DANIDA - IWRM Demonstration Project in SADC Region	(74,405)	65,766	36,106		27,467	64,308
DANIDA - Staff Secondment	58,198	0		58,198		0
DANIDA - Wastewater Reuse in Agriculture in Vietnam	1,154	0	0	0	1,154	58,023
DANIDA/KVL Production in Aquatic Peri urban Systems in Southeast Asia	0	0	0	0		1,751
DFID - IWMI in RIPPLE	(3,383)	17,975	15,835		30,427	6,058
DFID - ICUC Underutilized crops Research	91	355,797		89,091	266,797	253,391
DFID - Implication of Customary Law for implementing IWRM	(18,824)	18,824	0	0		0
DFID - Mitigating diffuse agriculture Pollution	1,664	0	0	0	1,664	3,356
DFID - RIPAWIN	5,655	0		0	5,655	29,106
ECU - SWITCH	(14,767)	99,935	0	32,387	52,781	37,746
ECU - Encorfor Land sustainability for Carbon Sequestration	0	0	0	0		12,100
ECU - Sust Water Andra Pradesh	(10,598)	0	11,108		510	30,760
ECU - WASPA	(45,800)	227,718	95,106	0	277,023	221,893
ECU - Waterman	10,061	0	5,321		15,382	26,348
ECU - European Community Contribution	(210,137)	10,023	200,114			2,101,372
ECU - European Community Contribution 2008			886,707		886,707	
ECU - WETwin		295,690		295,690		
FANRPAN Support	(1,030)	0		1,978	(3,008)	1,030
FAO - Irrigation Sector Reform in Thailand	0	0		0	0	0
FAO - Delta 2007 Conference	4,353	3,000	0	1,032	6,321	7,647
FAO - Urban Producers - India	518	0	0	0	518	108
FAO - Zimbabwe Drip Irrigation Study	587	0	0	0	587	900
Ford - Enhancing the Prof. Role of Women in Water Management	452	0	0	0	452	0

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
France - MSEC - IRD (Catchments Approach to Managing Soil Erosion in Asia	0	967,050	0		967,050	754,000
France - Staff Secondment	0	110,000	0	0	110,000	193,208
France - APPIA Improving Irrigation Performance in Africa)	38,962	0		0	38,962	105,394
France - Program Support	(209,897)	209,897	0			209,897
GAT - MUS Scoping	(19,395)	22,500		4,952	(1,847)	19,395
GAT - Scoping Study on Small-scale AWM		68,400	3,565		71,965	
GAT - Gates Foundation		4,119,518		4,119,518		
GEF - Inland Wetlands in Southern Africa	239,606	0	16,821		256,427	208,223
GGL - Google contract for Ben Lamptey		51,042		7,734	43,308	
GGL - Google wastewater(GGL0239)		141,000	54,800		195,800	
Governance & Economic of UWT	(178)	178	0	0		0
GTZ - Ghana Dams Dialogue	5,625	11,085		250	16,460	32,111
GTZ - Ghana Dams Dialogue - Work Shop		20,458		138	20,321	
GTZ - VWF Intensification Rain fed	7,799	0		7,799		0
GTZ - Re-Thinking Water Storage for Climate change SSA		568,968		323,993	244,975	
GWP - IWMI / GWP - South Africa	0	143	(0)		143	(13,884)
GWP - South Asia (GWP - SAS)	0	0	0	0		39,662
ICL - GOFU(IICL0184)	(19,830)	0	21,930		2,100	19,830
ICA - Livelihood Improvement in NE India		9,888		6,606	3,282	
IFA - Livelihood Improvement in NE India		27,500		15,071	12,429	
ICA - NAIP Bihar		17,048		17,048		
IFA - NAIP Bihar		55,000		47,588	7,413	
ICM - Wetlands Tibet	(12,000)	12,000	0	0		12,000
ICR - Secondment Gayathree		28,208	26,865	0	55,073	
ICRISAT - Ghana		40,000	10,014		50,014	
IDRC - CGIAR NBI Synergies	19,932	0		1,192	18,740	31,916
IDRC - Waste Water		49,655	3,812	0	53,467	
IDRC - Health Impact Assessment Small Dams Morocco	601	0		444	157	6,510
IFAR - Fellowship Grant Central Asia(IFR0078)	14,353	11,000		9,611	15,742	18,647
IFPRI - SAKSS - SA	157,557	319,108	0	113,022	363,643	292,443
IFPRI - Ghana	34,522	0	1,545	0	36,067	(34,522)
India - Central India Initiatives		17,051	5,030	22,081		49,522
India - Government of India	(62,500)	62,500				137,500
India - Kerala Basin Study	60	280		280	60	1,345
India - North Gujarat sustainable Ground Water Initiatives	124,223	69,046		73,347	119,922	75,256
India - Research Phase of North East Initiatives (RTT0168)	(1,110)	1,110	0	0		12,321
India - TATA Water Policy Program	(23,253)	23,253	0	0		11
India - TATA Water Policy Program Phase ii	55,023	247,076		141,581	160,518	240,231
IPGRI-Post Tsunami Food Security in Dodanduwa	0	0	0	0		3,798
Iran - New Project	(62,183)	62,183	(0)			66,293
IRD - WEAP Volta (CP)	(13,726)	13,726	0			13,726
IRRI - Disaster Resilience Project	1,741	0		1,709	32	570
IRRI - Delta	11,000	0	0	0	11,000	0
IUCN - Coastal Zone Governance Study Srilanka (IUC0200)	124	8,400		(0)	8,524	3,476
IUCN - Mekong Tributaries IBFM	(12,800)	9,200	3,600			8,400
IWMI Components of Non IWMI CP Projects						
ICRISAT - CP 1: Food Security & Income in Limpopo	(69,410)		80,180		10,770	69,410
SAVANA AGRI RESEARCH INS. CP 6: Strategic Innov. in Dryland Farmin	29,483	0		13,953	15,530	37,557
ICARDA - CP 8: Improving Water Prod. in Karkheh	(34,350)	0	62,346		27,996	59,330
IRRI - CP 10: Coastal Res Mgt Impr L/hood-IWMI	(39,002)	0	39,947	0	945	158,490
CIMMYT - CP 12 Yellow River Rainfed Conservation	(32,244)	18,905	58,616		45,277	57,047
CIMMYT - CP 12 Yellow River Rainfed Conservation	(23,016)	18,083	4,933	0	0	32,416
CIRAD - CP 25: Companion Mdlng & Water Dyn.	7,955	32,812	0	13,833	26,934	41,263
ILRI - CP 37: CP Nile Livestock	(34,763)	32,637	31,842	0	29,716	41,763
KNUST - CP 38: Wastewater West Africa	(9,384)	0		487	(9,871)	130,246
UNIVERSITY COPENHGAN - CP51: Health Impact of waste water Use	2,177	0	0	2,177	0	40,625
CMU-USER CPWF PN 67			13,570		13,570	0
HUMAN PEOPLE - Water Efficient Farming & Recharge	(166)	0	166	0	0	17,126
Japan - Water Forum (Srilanka)	(565)	565	0	0		41,154
Japan - Water Forum (Tashkent)	30,000	0	0	0	30,000	0
JIBC - Poverty Assessment at UWLB	(69,356)	111,447	0		42,091	69,356
JICA - Contract Research Agreement between IWMI & JIRCAS	10,184	(72)		0	10,112	32,311
Japan - West Africa		178,865		18,642	160,223	
JICA - Farmers Participation in Irrigation Management Ghana	2,020	0	0		2,020	2,397
KNU - Who Guideline Testing in Kumasi Ghana	(1,181)	13,606	9,206		21,631	7,613
MDP - Delta	13,358	0		12,401	957	(605)
MRC - Climate Change IBFM 3 Mekong	1,243	0		214	1,029	20,427
MULTI - 2008 International Symposium	36,629	156,135		(0)	192,764	643
NEC -C45 Danida Contribution	679	0		679		0
NES- IWMI Nestle Cooperation	11,583	0		11,583		13,433
Netherlands - IRC - SRIWASH	24,108	0		24,108		862
Netherlands - Urban Agriculture Policy Support - Ghana/India	113,707	381,543	76,667	0	571,917	332,587
Netherlands - WATPRO Wageningen University	326	0	0	0	326	0

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
NIRE - Analysis of Water Management	210	0	0		210	25,000
NIRE -Watersim (NIR01)	(7,008)	7,008	0	0		(205)
NRI - RIU Wastewater Proposal		13,535		454	13,082	
NOA - Climate Variability - Malaria Transmission.	(31,159)	31,159	0	0		59,095
NUJ - Japan Capacity Building Program	3,298	0	0	30	3,268	9,922
NUJ - JCBPAAR		17,315		0	17,315	
NRI - CoDI Coalition to Diversify income		35,797	49,200		84,997	
Other Donors	701,300			701,300		
PARC - Donor Intelligence tool	983	0		983		0
PFR01 - Tsunami Area Research Management Initiatives	(18,544)	27,250		569	8,137	45,627
PIP - RS Irrigation Performance Pakistan.	(108)	178,773		57,319	121,345	108
RBN - IWRM Training in Laos	(5,690)	5,690	0			5,690
Rockefeller Foundation		350,000		350,000		
SANDEC - Nutrient Loop - Co-Composting	(543)	543	0			1,373
SEI - Dayashree Pachpute	19,601	0	8,355	0	27,956	30,367
SEI - Sustainable Mekong	(7,565)	32,212	0	0	24,647	36,195
SEI - Sustainable Mekong (PES Cluster Research)	(94)	63,684	11,628	0	75,218	94
SEI - Sustainable Mekong IFS		11,716	3,978		15,694	
SIDA - GWP - CACENA (SID06)	(18,755)	519,048		22,051	478,242	373,628
SIDA - GWP Resource Center (SID06)	0	0	0	0	0	0
SIDA - International Training on IWRM - Ramboll	(7,010)	31,186		21,239	2,937	147,491
SIDA - International Training on IWRM - Ramboll Workshop	793	0	0	0	793	0
SIDA - IWRM Zambezi		130,570	17,054		147,624	
SIDA - SAKSS	256,644	116,746		78,454	294,936	83,966
SIDA - Smallholder System Innovation in Irrigated Water Shed Management	424,823	282,683		329,639	377,867	370,480
SIDA - Sri Lanka National Water Partnership (SID07)	0	31,476	142	0	31,618	11,665
SIDA - Water Partnership South Africa	2,257	0	0	0	2,257	0
South Africa -Support for IWMI's Program	(300,000)	300,000		0	0	0
Sri Lanka - GOSL/JAPAN - Mahaweli System	1,131	0	0	0	1,131	0
Sri Lanka - Uniliver KBS Lanka	(45,968)	45,968	(0)			8,792
SWISS - Associate Expert	(87,899)	0	0		(87,899)	127,845
SWISS - Co - Compositing in Irrigation & Rain Fed (CIRUPA)	(1,435)	0	4,056		2,621	26,008
SWISS - Ferghana Valley Phase III	82,723	429,506	0	0	512,229	1,065,956
SWISS - Ferghana Valley Phase IV		827,657		102,569	725,088	
SWISS - Ramsar Wetland site Representation	12,702	0	2,548		15,250	0
SWISS - Water Flumes	130,000	0	36,550		166,550	0
SWISS - Water Productivity at Plot Level		304,967		65,243	239,724	
SWISS -IWMI/ TATA Water Policy Research Program (SDC09)	11,453	0	0	0	11,453	0
SWISS - CA/Ramsar Wetland Ag Report	(1,820)	0	5,273		3,453	37,874
UBC - Aquaculture Inst Data collection	400	(400)		(0)		(400)
UDS - WHO Guideline Testing in Tamale	5,266	7,000	0	4,357	7,909	1,734
UNE - Joint Appointment Yasir	(76,804)	75,981	59,016		58,193	76,804
UNEP - Central Asia (UCC01)	0	0	0	0	0	19,995
UNESCAP (UCP03) DMC Pilot Sites	1,623	0	0	0	1,623	(510)
UNESCO - Alreria Sinbad Project		13,238	2,189		15,426	
USAID - Ag. Water Technology inventory Africa	1	0		1		5,526
USAID - AWM Technologies	54,405	74,869		68,702	60,572	96,356
USAID - Collaborative Research	(47,882)	53,506		5,624	59,130	
USAID - Climate Change Modeller Mekong			22,682		22,682	
USAID - Natural Resources Management	15,550	149,738		10,877	154,411	502,880
USAID - SA - SAKSS	(95,815)	240,351	84,527		229,063	201,652
USDA - Heavy Metals in Irrigation	(1,099)	1,649	(0)		550	13,754
UOC - Kumasi Research Platform		19,900	3,586		23,486	
UOS - IWMNET in Eastern Africa		15,549		5,509	10,040	
WFC - Hydrological Modeling of pond water	(5,963)	5,963		0		11,963
WHO - Assessing Health Impacts of SR in BF	(17,337)	0	17,337			1,716
WHO - Water Res.Dev Perspective of Burden of Disease	8	0	0	0	8	0
WIN - Best Practices Wetland	10,522	5,677	5,960		22,158	26,771
WIN - Sudd Wetland System		9,484	11,379		20,862	
World Bank - Ethiopia CWRAS	2,833	0	0	0	2,833	6,181
World Bank - Gujarat Agricultural Policy	587	0	0	0	587	0
World Bank - Water Institution	290	0	0	0	290	0
WWF - E-Flows & climate change - IGB	(7,352)	6,073	1,279			13,448
WWF - India		20,722		15,407	5,315	
WNT - Integrated WRM	(9,509)	29,282	14,164		33,936	28,592
WIN - SLNWP		6,299	3,840	0	10,139	
ZEF - Environment Flows Volta Basins	(7,620)	0	12,740		5,120	7,620
ZEF - Glowa Volta Project	(295,014)	0	146,757		(148,257)	(44,754)
Subtotal	1,227,889	15,869,456	2,301,102	8,404,907	10,993,539	11,648,595
SIMA						
IDRC - Ecohealth Symposium	331	0		0	331	0
IDRC - Grant Uganda Project 2)	427	0		0	427	0
IDRC - Mwea Phase II	0	0	0	0		34,490
IDRC - Proposal Development Workshop for Mwea Phase II	270	0		0	270	0
Netherlands -Competitive Grants	0	0	0	0	0	2,560
USAID -Workshop	0	0		0		3,193
Subtotal	1,028	0	0	0	1,028	40,243

	Funds Received 2007 for succeeding years	Funds Received 31/12/2008	Funds Receivable 31/12/2008	Funds applicable to succeeding years	Total 2008	Total 2007
	US \$	US \$	US \$	US \$	US \$	US \$
Comprehensive Assessment						
Austria - Irrigation Impact on Poverty	43,230			63	43,167	165,113
Japan - Intensification of Effective	98,737	101,444		92,448	107,733	111,307
Japan - JIID - INWEPP	0	(24)		0	(24)	3,150
Japan - NIRE Research on Water Use Efficiency	27,215	0		27,215		1,049
Linkoping University - Mats Operation	4,253	0		949	3,304	12,320
Netherlands(DUH0136)	(375,025)	375,025	0			565,502
OPEC - GW in Arid & Saline	22,327	0	0	22,327	0	9,377
OPEC - GW in Arid (New)		49,950	20,467		70,417	
Switzerland	73,586	0		10,029	63,557	(60,703)
Taiwan - Impact of Irrigation	12,304	13,167	0	3,456	22,015	14,429
Subtotal	(93,373)	539,563	20,467	156,487	310,169	821,545
Challenge program on water and food (MUL03) Consortium of Donors	0	6,296,262	0	506,704	5,789,558	4,170,503
Subtotal	0	6,296,262	0	506,704	5,789,558	4,170,503
Sub - Total (Restricted)	1,135,544	22,705,280	2,321,569	9,068,099	17,094,294	16,680,886
GRAND TOTAL	1,252,362	30,107,172	2,729,738	9,552,000	24,537,272	23,054,248

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Supplementary Information

Exhibit 2

Restricted Grants

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant Pledged US\$	EXPENDITURE		Total 2008 US\$
			Prior Years	Current Year	
			US\$	US\$	
ACIAR - Krishna River Basin Project	07/01/2004-06/30/2009	1,096,572	612,696	150,840	763,536
ACIAR - YRB ABARE/CCAP/IWMI Project	01/01/2003-08/31/2008	32,377	32,141	236	32,377
ADB - Benchmarking the performance of NARBO	06/13/2006-10/13/2008	64,369	66,861	(2,492)	64,369
ADB - Bright Spots in Central Asia	01/31/2005-01/01/2008	700,000	631,373	68,627	700,000
ADB - Pehur High Level	01/01/1995-12/31/2005	694,679	616,932	-	616,932
ADB - Assessment	11/25/2008-07/31/2009	255,932		34,508	34,508
ADB - Sustainable Wetland Management China(ADB0247)	07/01/2008-06/30/2009	49,995		880	880
AFD - M&E for FWUCs	07/01/2007-01/31/2008	7,660	7,089	288	7,377
AIT - CSO - CGIAR competitive grants program(AIT0246)	03/01/2008-02/28/2010	26,550		8,346	8,346
BMZ - Improving water in Crop - livestock SSA	03/01/2007-02/28/2010	1,656,395	272,567	484,092	756,659
BMZ - Wastewater Irrigation South Asia	02/01/2005-12/31/2008	1,047,531	942,081	105,450	1,047,531
BTC - IWMI-PIMD Training in Cambodia	12/01/2006-12/31/2008	22,210	18,410	3,800	22,210
BVI Rehabilitation(BVI0256)	06/01/2008-03/31/2009	14,700		2,800	2,800
Canada - Irrigation Innovation - IPMS	01/01/2005-12/31/2009	109,700	52,528	27,734	80,262
CGIAR - ICT KM KS in Research	03/01/2007-03/31/2009	499,848	135,447	223,002	358,449
CIAT - Case Study in Mekong	01/01/2006-12/31/2008	32,680	12,258	-	12,258
CIAT - EMBRAPA	01/01/2005-12/31/2008	60,000	29,151	-	29,151
CIAT - EMBRAPA AFRICA	12/05/2007-12/06/2011	1,769,740	153,788	333,879	487,667
CIAT - Mapping Indicators for Analyzing the Dynamics of Temporal & Spatial	01/01/2003-12/31/2008	30,000	28,410	1,590	30,000
CIAT - FARA IAR4D in the Lake Kivu (CIA0231)	01/01/2008-12/30/2010	43,725		33,315	33,315
CIP - Waste Water	07/01/2004-12/31/2008	14,937	12,545	2,392	14,937
DANIDA - Staff Secondment	01/01/2004-03/31/2006	486,475	428,277		428,277
DANIDA - IWRM Demonstration Project in SADC region	05/01/2006-02/29/2009	175,953	107,670	27,467	135,137
DANIDA - Local Water Governance	04/01/2007-03/31/2010	72,969	16,598	13,443	30,041
DANIDA - Wastewater Reuse in Agriculture in Vietnam	11/01/2000-03/31/2008	574,964	573,810	1,154	574,964
DFID - ICUC Project on Underutilized Crops Research	10/01/2004-03/31/2009	977,573	621,685	266,797	888,482
DFID - IWMI in RIPPLE	12/19/2006-09/30/2011	38,700	6,058	30,427	36,485
DFID - Mitigating Diffuse Agriculture Pollution	04/05/2005-12/31/2008	74,763	73,099	1,664	74,763
DFID - RIPARWIN	09/01/2001-03/31/2008	175,912	170,257	5,655	175,912
ECU - Waterman	10/01/2006-03/31/2008	49,699	26,348	15,382	41,730
ECU - European Community Contribution	01/01/2007-12/31/2008	886,707	-	886,707	886,707
ECU - Sustainable Water Andra Pradesh	05/23/2006-05/22/2008	54,558	54,046	510	54,556
ECU - SWITCH	02/01/2006-02/01/2011	186,957	51,391	52,781	104,172
ECU - WASPA	12/13/2005-12/12/2008	740,208	397,659	277,023	674,682
FAO - Delta 2007 Conference	09/15/2007-12/31/2008	15,000	7,647	6,321	13,968
FAO - Urban Producers - India	04/25/2006-09/30/2008	7,800	7,277	518	7,795
FAO - Zimbabwe Drip Irrigation Study	01/05/2006-09/30/2008	12,000	11,383	587	11,970
Ford - Enhancing the Prof. Role of Women in Water Mgmt.(FRD53)	06/01/2008-12/31/2008	452		452	452
France - APPIA - Improving Irrigation Performance Africa	09/01/2002-09/01/2008	438,934	399,972	38,962	438,934
France - MSEC-IRD (Catchments Approach to Managing Soil Erosion in Asia)	01/01/2007-12/31/2010	967,050		967,050	967,050
France - Staff Secondment	01/01/2007-06/30/2011	110,000		110,000	110,000
FANPRAN - Support	01/01/2006-12/31/2008	3,000	1,030	(3,008)	(1,978)
GAT - MUS Scoping	02/16/2007-07/25/2008	22,500	19,395	(1,847)	17,548
GAT - Scoping Study on Small-scale AWM(GAT0243)	01/21/2008-06/01/2008	71,965		71,965	71,965
GEF - Inland Wetlands in Southern Africa	02/01/2005-01/31/2009	974,974	464,936	256,427	721,363
GGL - Google contract for Ben Lamprey(GGL0230)	01/15/2008-07/15/2008	51,042		43,308	43,308
GGL - Google wastewater(GGL0239)	04/15/2008-11/14/2008	195,800		195,800	195,800
GTZ - Ghana Dams Dialogue	03/01/2007-02/29/2008	48,821	32,111	16,460	48,571
GTZ - Ghana Dams Dialogue - Work Shop(GTZ0247)	02/26/2008-03/27/2008	20,458		20,321	20,321
GTZ - Re-Thinking Water Storage for Climate change SSA(GTZ0235)	04/01/2008-03/31/2011	1,490,568		244,975	244,975
GWP - IWMI / GWP South Africa	04/01/2006-05/31/2008	43,797	43,654	143	43,797
ICA - Livelihood Improvement in NE India(ICA0260)	05/01/2008-06/30/2010	76,960		3,282	3,282
ICA - NAIP Bihar(ICA0264)	09/01/2008-06/30/2010	48,708		-	-
ICL - GOFU	05/01/2007-02/28/2009	22,000	19,830	2,100	21,930

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant	EXPENDITURE		Total
		Pledged	Prior Years	Current Year	2008
		US\$	US\$	US\$	US\$
ICR - Secondment Gayathree(ICR0229)	01/01/2008-12/31/2008	55,073		55,073	55,073
ICRISAT - Ghana (ICS0226)	01/01/2008-12/31/2008	55,000		50,014	50,014
IDRC - CGIAR NBI Synergies	07/11/2005-04/30/2008	78,835	58,903	18,740	77,643
IDRC - Health Impact Assessment Small Dam Morocco	04/21/2005-05/10/2008	60,544	59,943	157	60,100
IDRC - Waste Water(IDR0263)	09/01/2008-12/31/2008	53,467		53,467	53,467
IFAR - Fellowship Grant Central Asia	01/01/2006-12/31/2008	44,000	18,647	15,742	34,389
IFA - Livelihood Improvement in NE India(IFA0261)	05/01/2008-06/30/2010	55,000		12,429	12,429
IFA - NAIP Bihar(IFA0265)	09/01/2008-06/30/2010	110,000		7,413	7,413
IFPRI - Ghana	01/01/2007-12/31/2008	1,545	(34,522)	36,067	1,545
IFPRI - SAKSS - SA	04/01/2007-08/14/2009	994,825	292,443	363,643	656,086
IRRI - Delta	01/12/2006-06/25/2008	11,000		11,000	11,000
IWMI Components of Non IWMI CP Projects					
CP 1: Food Security & Income in Limpopo	01/01/2005-12/31/2009	134,208	69,409	10,770	80,179
CP 6: Strategic Innov. in Dryland Farming	06/15/2004-06/14/2009	91,299	37,558	15,530	53,088
CP 8: Improving Water Prod. in Karkheh	09/01/2004-08/31/2008	110,000	59,330	27,996	87,326
CP 10: Coastal Res Mgt Impr L/hood-IWMI	12/01/2006-12/31/2008	159,633	158,490	945	159,435
CP 12 Yellow River Rainfed Conservation	03/01/2005-02/28/2009	104,242	57,047	45,277	102,324
CP 12 Yellow River Rainfed Conservation	03/01/2005-02/28/2009	32,416	32,416	-	32,416
CP 25: Companion Mdlng & Water Dyn.-IWMI	04/01/2005-12/31/2009	98,436	41,263	26,934	68,197
CP 37: CP Nile Livestock	06/15/2004-06/14/2008	96,630	41,763	29,716	71,479
CP 38: Wastewater West Africa	11/01/2004-06/30/2008	120,862	130,245	(9,871)	120,374
CP51: Health Impact of waste water Use	01/01/2006-12/31/2008	40,625	40,625	-	40,625
CMU-USER CPWF PN 67	06/01/2008-12/31/2009	35,968	-	13,570	13,570
Water Efficient Farming & Recharge	01/01/2006-06/30/2008	17,203	17,126	-	17,126
India - Central India Initiative (CInI Cell)	07/01/2005-06/30/2008	118,097	96,016	-	96,016
India - Kerala Basin Study	11/08/2005-11/07/2008	22,705	22,365	60	22,425
India - North Gujarat Sustainable Groundwater Initiative - Phase II	07/01/2005-05/31/2008	519,716	203,478	119,922	323,400
India - TATA Water Policy Program Phase ii	07/01/2005-01/31/2010	1,171,978	323,496	160,518	484,014
IRRI - Disaster Resilience Project	01/01/2006-12/31/2008	5,000	3,259	32	3,291
IUCN - Coastal Zone Governance Study Srilanka	08/01/2007-03/31/2008	12,000	3,476	8,524	12,000
Japan - West Africa	03/21/2008-03/20/2009	178,865		160,223	160,223
Japan - Water Forum (Tashkent)	06/01/2008-12/31/2008	30,000		30,000	30,000
JIBC - Poverty Assessment at UWLB	05/07/2007-03/31/2008	111,447	69,356	42,091	111,447
JICA - Contract Research Agreement between IWMI & JIRCAS	12/01/2007-29/02/2008	42,423	32,311	10,112	42,423
JICA - Farmers Participation in Irrigation Management Ghana	06/05/2006-07/07/2008	6,000	3,980	2,020	6,000
KNU - Who Guideline Testing in Kumasi Ghana	01/01-2007-12/31/2008	29,244	7,613	21,631	29,244
MDP - Delta	11/01/2007-12/31/2008	13,358	(605)	957	352
MRC - Climate Change IBFM 3 Mekong	06/21/2006-12/31/2008	45,920	44,627	1,029	45,656
MULTI - 2008 International Symposium	01/01/2007-06/30/2008	193,407	643	192,764	193,407
Netherlands - Urban Agriculture Policy Support Ghana & India	01/01/2005-12/31/2008	1,283,398	711,280	571,917	1,283,197
Netherlands - WATPRO Wageningen University(WAU01)	06/01/2008-12/31/2008	326		326	326
NRI - CoDI Coalition to Diversify income	07/01/2008-06/30/2011	751,498		84,997	84,997
NIRE - Analysis of Water Management	15/08/2007-02/29/2008	25,210	25,000	210	25,210
NUJ - Japan Capacity Building Program	09/03/2007-02/29/2008	13,220	9,922	3,268	13,190
NRI - RIU Wastewater Proposal	01/09/2008-03/14/2008	13,535		13,082	13,082
NUJ - JCBPAAR	08/20/2008-12/19/2008	17,315		17,315	17,315
OPEC - GW in Arid & Saline Env	07/01/2005-06/30/2009	200,000	77,598	70,417	148,015
PFR - Tsunami Area Res.Mgt. Initiative (TARMI)	2/20/2006 - 12/31/2008	82,250	73,544	8,137	81,681
PIP - RS Irrigation Performance Pakistan	12/03/2007-06/30/2008	191,140	108	121,345	121,453
SEI - Dayashree Pachpute	01/17/2007-01/16/2009	27,956		27,956	27,956
SEI - Sustainable Mekong	03/31/2007-12/31/2008	60,950	36,195	24,647	60,842
SEI - Sustainable Mekong (PES Cluster Research)	11/01/2007-11/30/2008	78,124	94	75,218	75,312
SEI - Sustainable Mekong IFS	03/01/2008-02/01/2008	16,800		15,694	15,694
SIDA - GWP - CACENA	01/01/2006-12/31/2008	478,242	-	478,242	478,242
SIDA - International Training on IWRM (Ramboll) Phase II	01/01/2006-03/31/2008	31,186	25,259	2,937	28,196
SIDA - SAKSS	01/17/2007-03/31/2008	468,720	83,966	294,936	378,902
SIDA - Smallholder System Innovation in Integrated Watershed Management	07/01/2003-06/30/2009	1,702,221	994,715	377,867	1,372,582
SIDA - IWRM Zambezi	11/01/2007-03/31/2009	198,567		147,624	147,624
SIDA - International Training on IWRM - Ramboll Workshop	01/01/2006-12/31/2006	3,892	3,099	793	3,892
SIDA - Water Partnership South Africa (GWPO3)	06/01/2008-12/31/2008	2,257		2,257	2,257

Donor & Program/Project	Grant Period (MM/DD/YY)	Grant	EXPENDITURE		Total
		Pledged	Prior Years	Current Year	2008
		US\$	US\$	US\$	US\$
Sri Lanka - National Water Partnership	01/01/2008-12/31/2008	31,618		31,618	31,618
Sri Lanka - GOSL/JAPAN - Mahaweli System C (GOS05)	06/01/2008-12/31/2008	1,131		1,131	1,131
Switzerland - Associate Expert	12/01/2004-11/30/2008	328,861	416,760	(87,899)	328,861
Switzerland - Co-Composting in Irrig. & Rain-Fed (CIRUPA)	01/01/2005-12/31/2008	55,160	52,525	2,621	55,146
Switzerland - IWRM - Ferghana Valley (Phase III)-IWMI	04/01/2005-04/30/2008	2,568,087	2,055,858	512,229	2,568,087
SWISS - Ferghana Valley Phase IV	05/01/2008-12/31/2010	3,653,659		725,088	725,088
SWISS - Water Productivity at Plot Level	04/01/2008-02/28/2009	334,212		239,724	239,724
Switzerland - Ramsar	10/01/2007-03/31/2008	45,688	37,874	3,453	41,327
SWISS - Ramsar Wetland site Representation	11/01/2007-10/31/2008	15,470		15,250	15,250
SWISS - Water Flumes	11/15/2007-10/31/2008	174,386		166,550	166,550
SWISS -IWMI/ TATA Water Policy Research Program (SDC09)	10/01/2004-03/31/2008	156,232	144,779	11,453	156,232
UDS - WHO Guideline Testing in Tamale	03/01/2007-02/28/2009	19,000	1,734	7,909	9,643
UHE - Joint Appointment Yasir	01/01/2006-12/31/2008	58,193		58,193	58,193
UNESCAP - DMC Pilot Sites	08/28/2006-12/31/2008	10,107	8,484	1,623	10,107
UNESCO - Alzeria Sinbad Project	01/01/2008-12/31/2008	44,125		15,426	15,426
USAID - AWM Technologies	01/01/2006-12/31/2008	274,869	145,595	60,572	206,167
USAID - Natural Resources Management	08/01/2006-09/30/2009	1,789,738	1,624,450	154,411	1,778,861
USAID - SA - SAKSS	01/01/2005-12/31/2009	1,007,466	570,082	229,063	799,145
USDA - Heavy Metals in Irrigation	01/01/2005-12/31/2008	36,649	36,099	550	36,649
USAID - Climate Change Modeller Mekong(AID0245)	02/25/2008-03/31/2009	59,895		22,682	22,682
UOC - Kumasi Research Platform	04/01/2008-06/30/2008	39,800		23,486	23,486
UOS - IWMNET in Eastern Africa	01/15/2008-02/15/2008	15,549		10,040	10,040
WHO - Assessing Health Impacts of SR in BF	01/01/2005-06/30/2007	21,900	17,337	-	17,337
WHO - Water Res.Dev Perspective of Burden of Disease (WHO01)	01/01/2005-12/31/2008	2,668	2,660	8	2,668
WIN - Best Practices Wetland	12/01/2006-31/03/2009	65,039	26,771	22,158	48,929
WIN - Sudd Wetland System	01/02/2008-08/31/2008	21,004		20,862	20,862
WIN - SLNWP	07/01/2008-12/31/2008	11,867		10,139	10,139
WNT - Integrated WRM	01/01/2006-08/31/2009	229,165	74,701	33,936	108,637
World Bank - Ethiopia	08/10/2003-12/31/2008	31,000	28,167	2,833	31,000
World Bank - Gujarat Agricultural Policy (WLB26)	06/01/2008-12/31/2008	587		587	587
World Bank - Water Institution (WLB25)	06/01/2008-12/31/2008	290		290	290
WWF - E-Flows & climate Change	07/01/2007-09/30/2008	13,750	13,448	-	13,448
WWF - India	11/01/2008-10/31/2011	285,167		5,315	5,315
ZEF - Environment Flows Volta Basins	01/02/2007-11/02/2008	13,000	7,620	5,120	12,740
ZEF - Glowa Volta Project	05/01/2002-05/31/2009	589,214	732,249	(148,257)	583,992
SIMA					
IDRC - Ecohealth Symposium IDR13	09/13/2005-12/31/2008	331		331	331
IDRC - Grant Uganda Project 2) IDR11	09/13/2005-12/31/2008	427		427	427
IDRC - Proposal Development Workshop for Mwea Phase II (IDR08)	06/01/2008-12/31/2008	270		270	270
COMPREHENSIVE ASSESSMENT					
Austria - Irrigation Impact on Poverty	01/01/2004-06/30/2008	750,823	707,596	43,167	750,763
Japan - Intensification of Effective	10/01/2006-03/31/2009	311,965	111,784	107,734	219,518
Japan - JIID-INWEFP	10/20/2005-03/20/2008	7,056	7,080	(24)	7,056
Japan - NIRE Research on Water Use	01/01/2005-03/31/2008	52,197	24,982	-	24,982
Linkoping University	01/01/2007-12/31/2008	16,573	12,320	3,304	15,624
Switzerland	01/01/2002-12/31/2008	1,108,980	1,035,394	63,557	1,098,951
Taiwan - Impact of Irrigation	01/01/1999-03/31/2008	424,903	399,432	22,015	421,447
CHALLENGE PROGRAM ON WATER AND FOOD					
Consortium of Donors	01/01/2003-12/31/2008	5,789,558		5,789,558	5,789,558
TOTAL GRANTS		48,861,803	19,580,581	17,094,294	36,674,874



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